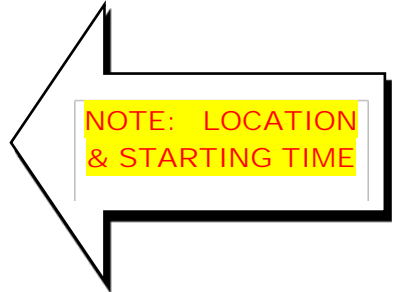




ORANGE COUNTY DEVELOPMENT BOARD
1300 S. GRAND AVENUE, BLDG. B, 3RD FLOOR
SANTA ANA, CA 92705-4407
PHONE: (714) 480-6500

Orange County Development Board
Executive Committee

July 19, 2018
8:30 A.M.
Orange County Development Board
1300 S. Grand Ave.
Building B – Conference Room A/B
Santa Ana, CA 92705
(714) 480-6500



AGENDA

The agenda contains a description of each item to be considered. No action will be taken on items not appearing in this agenda.

CALL TO ORDER

BOARD MEMBER ROLL CALL

PUBLIC COMMENTS:

Members of the public may address the Executive Committee on items listed within this agenda so long as the subject matter is within the jurisdiction of the OCDB (3 minutes max).

1. **MINUTES** **ACTION**
The minutes of the October 20, 2017 Executive Committee meeting will be presented for review and approval.
2. **MINUTES** **ACTION**
The minutes of the February 22, 2018 Executive Committee meeting will be presented for review and approval.
3. **SOUTH COUNTY JOB FAIR UPDATE** **INFORMATION**
Staff will provide an update on the South County Job Fair.
4. **OC REGIONAL PLAN UPDATE** **INFORMATION**
Staff will provide an update on Orange County Regional Plan efforts.

5. **COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY** **INFORMATION**
Staff will provide an update on the Orange County Comprehensive Economic Development Strategy (CEDS) for 2018-2023.
6. **WIOA PERFORMANCE DASHBOARD** **INFORMATION**
Staff will present the WIOA Performance Report Dashboard for the period of July 1, 2017 through May 31, 2018.
7. **GRANTS UPDATE** **INFORMATION**
Staff will provide information on recent grant activity.
8. **CHAIR AND DIRECTOR'S REPORT** **INFORMATION**
The Chair and Director will provide an update on OCDB activities.

ADJOURNMENT

This agenda contains a brief description of each item to be considered. Except as provided by law, no action shall be taken on any item not appearing in the agenda. To speak on an item, complete a Speaker Request Form(s) identifying the item(s) and deposit it in the box on the Chairman's desk. To speak on a matter not appearing in the agenda, but under the jurisdiction of the Orange County Development Board, you may do so during Public Comments. Speaker request forms must be deposited prior to the beginning of the meeting, the reading of the individual agenda items and/or the beginning of Public Comments. When addressing the Development Board, it is requested that you state your name for the record. Address the Board as a whole through the Chair. Comments to individual Members or staff are not permitted. Speakers are limited to three (3) minutes.

Materials/handouts can be requested up to 72 hours in advance of OCDB meetings by visiting the Orange County Development Board Administrative Office located at 1300 S. Grand Avenue, Building B, Santa Ana, CA 92701 8:00 am - 5:00 pm, Monday-Friday or at www.ocboard.org

This WIOA Title I financially assisted program or activity is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. TDD/TTY users, please call the California Relay Service (800) 735-2922 or 711. If you need special assistance to participate in this program, please contact 714-480-6500 at least 72 hours prior to the event to allow reasonable arrangements to be made to ensure program accessibility.

Item #1 – ACTION

**Minutes
Recommendation Summary
July 19, 2018**

**Orange County Development Board
Executive Committee**

**October 20, 2017
8:30 AM
Orange County One-Stop Center
Newport Room
17891 Cartwright Rd.
Irvine, CA 92614**

Guests:

Doug Wooley

David Baquerizo

Rene Drake

MINUTES

CALL TO ORDER

Bob Bunyan called the meeting to order at 8:30 a.m.

BOARD MEMBER ROLL CALL

Present: Bob Bunyan, Doug Mangione, and Barbara Mason, were present for roll call. Lauray Holland-Leis arrived at 8:43 a.m.

Absent: Frank Talarico, Tom Porter and Tod Sword

PUBLIC COMMENTS

No public comment received.

- 1. MINUTES** **ACTION**

The minutes of the July 21, 2017 Executive Committee meeting were presented for review and approval.

Barbara Mason motioned for approval. Doug Mangione seconded. Motion passed.
- 2. REGIONAL PLAN UPDATE** **INFORMATION**

An update on the Regional Plan was provided.

Staff presented information on the approval of the Orange County Regional Plan and the selection of the Orange County Regional Organizer to guide with regional coordination among the three Boards. Additionally, the process and timeline of implementing the Regional Plan.

The Committee discussed the process in selecting the Regional Organizer, the roles of the three Workforce Development Boards, and grant funding coming through the State to support regional work in Orange County.

3. GRANTS UPDATE **INFORMATION**
Information was provided on recent grant activity.

Staff presented information on the current grant activity, including grants awarded and in progress, grant submissions/awaiting results, and grants under consideration.

The Committee discussed potential grants on the horizon and the role of discretionary grant funding in terms of the overall OCDB budget.

4. WIOA PERFORMANCE REPORTS **INFORMATION**
Information was provided on WIOA performance for the period ending June 30, 2017.

Staff presented information on OCDB programs, providers and performance. Additional information was provided on the providers/programs that need significant corrective action.

The Committee discussed the decrease in clients visiting the One-Stop Centers and the role of the satellite center located at Los Alamitos Joint Forces Training Base.

5. CHAIR'S REPORT **INFORMATION**
The Chair provided information on the OC/Anaheim Job Fair and the 2018 OCDB meeting calendar.

The meeting adjourned at 9:28 a.m.

Item #2 – ACTION

**Minutes
Recommendation Summary
July 19, 2018**

**Orange County Development Board
Executive Committee**

**February 22, 2018
8:30 AM**

**Orange County Development Board
1300 S. Grand Ave.
Building B – Conference Room A/B
Santa Ana, CA 92705
(714) 480-6500**

Guests:

Rena Drake
Doug Wooley

MINUTES

CALL TO ORDER

Bob Bunyan called the meeting to order at 8:37 a.m.

BOARD MEMBER ROLL CALL

Present: Bob Bunyan and Doug Mangione were present for roll call. Tod Sword arrived at 8:47 a.m.

Absent: Lauray Holland-Leis, Barbara Mason, Tod Sword, and Frank Talarico.

PUBLIC COMMENTS

No public comment received.

- 1. MINUTES** **ACTION**
The minutes of the October 20, 2017 Executive Committee Meeting will be presented at the next scheduled meeting due to the lack of members present.
- 2. WIOA YOUNG ADULT PROGRAM OVERVIEW** **INFORMATION**
Staff provided an overview of the WIOA Young Adult Program including the changes between the previous legislation WIA and WIOA signed into law in 2014. Additionally, the 14 program elements, the service areas and providers, performance goals, funding availability for the next Program Year, and program outreach initiatives were discussed.

The Committee discussed the Social Media Outreach Pilot and the establishment of the service regions for the Young Adult Program.

- 3. WIOA YOUNG ADULT FUNDING RECOMMENDATIONS** **ACTION**
The WIOA Young Adult Program funding recommendations for Program Year 2018-19 were presented for review and approval.

Staff provided information on the methodology used to allocate the funds per region, and performance outcomes mandated by the Department of Labor (DOL).

The Board discussed the enrollment targets, assessment of current program performance goals and outcomes, length of participant participation, and the funding allocated per region.

Doug Mangione motioned to approve. Tod Sword seconded. Motion passed.

- 4. GRANTS UPDATE** **INFORMATION**
Staff presented information on the current grant activity, including grants awarded and in progress, grant submissions/awaiting results, and grants under consideration.

- 5. CHAIR'S REPORT** **INFORMATION**
The Chair provided information on the CityNet workshop in Anaheim regarding Homelessness in Orange County and the need for additional outreach efforts of our Programs.

The meeting adjourned at 9:30 a.m.

Item #3 – INFORMATION

**South County Job Fair Update
Recommendation Summary
July 19, 2018**

BACKGROUND:

The 2018 South Orange County Job Fair took place on Wednesday, June 6, 2018 at the Laguna Hills Mall. The Job Fair hosted 52 businesses representing approximately 1,100 open positions and 300 job seekers.

RECOMMENDATION(S):

Received and File

ATTACHMENT(S):

None

Item #4 – INFORMATION

OC Regional Plan Update Recommendation Summary July 19, 2018

BACKGROUND:

In collaboration with Anaheim Workforce Development Board, and Santa Ana Workforce Development Board, the Orange County's Regional Implementation Plan described three areas: Priority Sector Partnerships, Capacity-Building, and Policy Alignment.

1. Priority Sector Partnerships to Drive Regional Plan Implementation

It's the intent of the Orange County Regional Plan to engage four industry sectors, working with industry leaders to take action that supports sector growth and help residents gain the skills needed to participate in careers in those industries. The four industry sectors are Manufacturing, Healthcare, Information Technology, and Hospitality.

With input from the OC Leadership Council, which is comprised of mandated and community partners described in the OC Regional Plan, a readiness test was conducted to determine the sequencing and timing for new industry sector partnerships. This test included reviews of industry data, assessment of past efforts to engage each sector, analysis of local conditions and market forces, and identification of potential co-chair to lead the industry sector groups. The readiness assessment was completed and Manufacturing, followed by Health Care, were identified as the first and second industries deemed most ready for engagement. It is anticipated that industry launches for these two sectors will take place in the fall of 2018.

2. Capacity-Building to Sustain Regional Plan Implementation

Between now and March 30, 2019, the Orange County Regional Organizer, and the Orange County Training Coordinator will collaborate in delivering a comprehensive series of capacity-building activities to Workforce Development Board members, Workforce Development Board directors and staff, AJCC staff, and OC Regional Partners.

These trainings will focus on:

- Sector Strategies/Business Engagement
- Regional and Local Strategic Planning (alignment with the EDD and State Board Standards)
- Motivating Staff and Building Capacity
- Performance Indicators and Reporting
- Customer Process Flow
- Integrated Service Delivery
- Understanding Labor Market Information

3. Policy Alignment to Support Regional Plan Implementation

The Orange County Regional Organizer and the three Workforce Board of Directors, along with key staff have identified a common set of policies to support the Regional Plan implementation, including priority sectors partnership-building. This alignment process included an assessment of existing polices and programing in terms of support for regional, collaborative industry sector partnerships building. Seven policies were identified.

Currently, the Regional Organizer is working with the California Workforce Association for comments to ensure that the OC Region has identified best practices with these policies. Once finalized, the policies will be submitted to the three regional Workforce Development Boards for approval.

RECOMMENDATION(S):

Received and File

ATTACHMENT(S):

None

Item #5 – INFORMATION

**Comprehensive Economic Development Strategy
Recommendation Summary
July 19, 2018**

BACKGROUND:

The County of Orange administers the regional CEDS Committee pursuant to the provisions of Section 302 of the Public Works and Economic Development Act of 1965 (42 U.S.C. §3162), Regulations 13 C.F.R., part 303. Every five years, acting as the CEDS Committee the Orange County Community Services develops the Comprehensive Economic Development Strategy (CEDS), which provides valuable information on Orange County’s economic environment along with potential plans for developing and growing the economy.

This five-year strategic plan presents the current condition of the Orange County economy and the impact on those who live and work in Orange County; it identifies economically vulnerable areas in which to invest economic improvement activities; it proposes action strategies in five major areas impacting all of Orange County: infrastructure, workforce and education, housing, innovation in economic development, and healthcare. It is a source of economic, workforce, and demographic information that include the most recent research available on high-unemployment and low-income communities.

The CEDS provides the foundation for all EDA funding applications submitted by Orange County. Applications for funding may only be submitted for areas that meet economic distress criteria. Eligible project areas must have a per capita income that is 80% or below the national average, and an unemployment rate that is at least 1% greater than the national average unemployment rate. The CEDS is prepared every 5 years and must be updated every year. For this iteration of the CEDS, stakeholders from the business and education community will be invited to submit input on the content and strategies throughout the public comment period, the first week of August. In addition, a survey was deployed to quantify stakeholder feedback and input to the CEDS.

The Orange County CEDS is on track to be submitted and approved by December 31, 2018 to ensure eligibility for EDA funding.

The OC Community Services/CEDS Committee, with support of county staff, will include the following goals in developing and implementing the CEDS:

GOAL 1: Provide World-Class Education, Career, and Workforce Opportunities to Address the Skills Gap

- Ensure that businesses have enough skilled workers to meet their workforce needs with the workforce necessary to compete in the global economy
- Support Orange County’s education system at all levels to ensure college-readiness and career-readiness
- Support career and technical education
- Develop and promote targeted education and training programs in Orange County’s key high value priority industry clusters – Advanced Manufacturing, Healthcare, Hospitality and Tourism, and Information Technology
- Increase middle-skills industry-valued and recognized post-secondary credentials

<ul style="list-style-type: none"> ▪ Analyze and forecast new and emerging technological advances and industry and organizational processes that may require additional training and skills development
<p>GOAL 2: Focus on Residents living in Red Zones (areas of low income/high unemployment)</p>
<ul style="list-style-type: none"> ▪ Develop targeted EDA project proposals in economically distressed Red-Zone areas to spur revitalization and employment growth opportunities, including targeted alignment of partner resources ▪ Enable economic self-sufficiency for Red-Zone residents by promoting economic opportunity through educational opportunity, removing barriers to employment and leading to career advancement ▪ Upgrade the skills of the existing Red-Zone workforce to bolster their abilities and improve the lives of Red-Zone residents
<p>GOAL 3: Promote Key Priority Clusters</p>
<ul style="list-style-type: none"> ▪ Encourage expansion and retention of Orange County's Key High Value Priority Industry Clusters as they provide significant economic benefits across a number of complementary and supplementary sectors and industries: <ul style="list-style-type: none"> ○ Advanced Manufacturing ○ Healthcare ○ Hospitality and Tourism ○ Information Technology ▪ Form Industry Sector groups to promote growth and expansion of companies in Orange County's key industry clusters
<p>GOAL 4: Improve Orange County's Economic Competitiveness in a Global Economy</p>
<ul style="list-style-type: none"> ▪ Promote the County as a national and international center for business, global trade, and development ▪ Foster positive, business-friendly environment to make Orange County competitive and create and retain good quality jobs ▪ Increase investment in small business start-ups and promote entrepreneurship ▪ Identify opportunities to lower the costs of doing business and provide streamlined business services to attract and retain businesses
<p>GOAL 5: Plan for and Develop State-of-the-Art Infrastructure</p>
<ul style="list-style-type: none"> ▪ Develop an expanded and improved infrastructure system, including workforce housing, to support economic growth and development ▪ Support infrastructure that facilitates the efficient movement of goods, energy, information and labor ▪ Coordinate infrastructure investments with economic development opportunities in unincorporated parts of the County ▪ Support the expansion of communication networks, such as broadband connectivity, telecommunications, and wireless technologies ▪ Ensure sufficient supply of workforce housing demand arising from new job creation, including reusing obsolete retail centers for workforce housing opportunities

RECOMMENDATION(S):

Received and File

Item #6 – INFORMATION

**WIOA Performance Dashboard
Recommendation Summary
July 19, 2018**

BACKGROUND:

Staff will present the WIOA Performance Reports for all programs for the period ending June 30, 2018 and Expenditures for the period ending May 31, 2018.

RECOMMENDATION(S):

Receive and File

ATTACHMENT(S):

Performance Reports

ORANGE COUNTY DEVELOPMENT BOARD PERFORMANCE REPORT DASHBOARD FOR PY 2017-18

The following executive snapshot provides a high-level overview of Providers, programs and performance.

“Performance” is an indicator of whether the Provider is meeting their target metrics as well as compliance with contractual obligations

●	IN COMPLIANCE AND EXCEEDING METRICS	▲	UPWARD TREND
●	IN COMPLIANCE AND ON TRACK TO MEET ALL METRICS	▼	DOWNWARD TREND
●	MINOR CORRECTIVE ACTION NEEDED	➡	NO CHANGE
●	SIGNIFICANT CORRECTIVE ACTION NEEDED		

CONTRACTOR	PROGRAM NAME		FUNDING STREAM	BUDGET	EXPENSES	%
ProPath, Inc.	Adult (North)	● ➡	WIOA	\$705,411	\$646,819	92%
	Adult (South)	● ➡	WIOA	\$743,276	\$683,710	92%
	DW (North)	● ➡	WIOA	\$927,072	\$787,358	85%
	DW (South)	● ➡	WIOA	\$1,052,650	\$915,036	87%
	Business Services	● ➡	WIOA	\$350,000	\$300,741	86%
	OC4Vets	● ➡	Health Care Agency	\$433,540	\$248,959	57%
	SCSEP	● ▲	Office on Aging	\$633,522	\$593,512	94%
	*Supervised Population	● ▲	State of California	\$191,605	\$149,323	78%
Working Wardrobes	*LEAP-2 Jail Program	● ▲	Department of Labor	\$265,355	\$174,581	66%
OCAPICA	Employment Preparation Program (EPP)	● ➡	Social Services Agency	\$364,782	\$300,902	82%
	Vocational Training (VTR)	● ➡	Social Services Agency	\$70,000	\$58,489	84%
	Work Experience (WEX)	● ▲	Social Services Agency	\$127,030	\$105,201	83%
	*English Language Learner	● ▲	WIOA	\$331,000	\$121,104	37%
City of La Habra	Youth (ISY) – North	● ▲	WIOA	\$301,115	\$241,322	80%
	Youth (OSY) – Region 1	● ▲	WIOA	\$305,952	\$242,351	79%
OCAPICA	Youth (OSY) – Region 2	● ▲	WIOA	\$353,113	\$263,511	75%
	Youth (OSY) – Region 3	● ▲	WIOA	\$280,186	\$166,906	60%
	Youth (OSY) – Region 4	● ▲	WIOA	\$289,536	\$228,818	79%
	Youth (OSY) – Region 5	● ▲	WIOA	\$357,965	\$221,652	62%
	Youth (OSY) – Region 6	● ▲	WIOA	\$277,350	\$164,981	59%
KRA Corporation	Youth (OSY) – Region 7	● ▲	WIOA	\$262,187	\$142,219	54%
	Youth (OSY) – Region 8	● ▲	WIOA	\$110,500	\$58,990	53%
OC Conservation Corps	*National Dislocated Worker Grant, 2017 California Wildfires	● ▲	State of California	\$721,000	\$122,391	17%

Source: CalJOBS and Subrecipient Reports
Expenditures as of May 31, 2018.

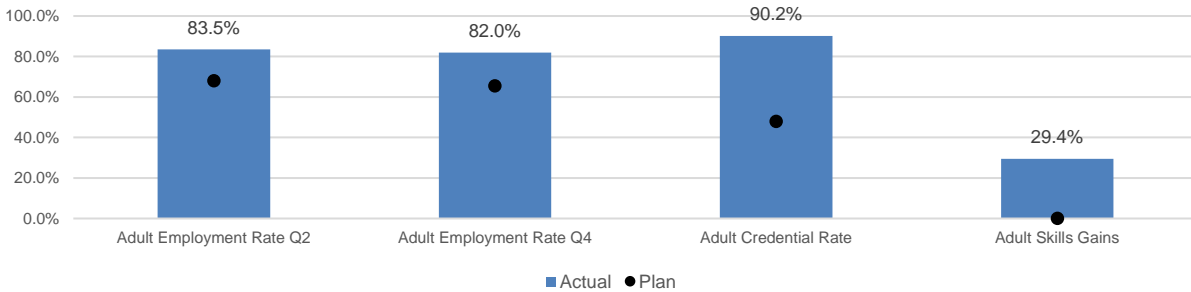
*Multi-year grants

ORANGE COUNTY DEVELOPMENT BOARD PERFORMANCE REPORT DASHBOARD FOR PY 2017-18 (CONTINUED)

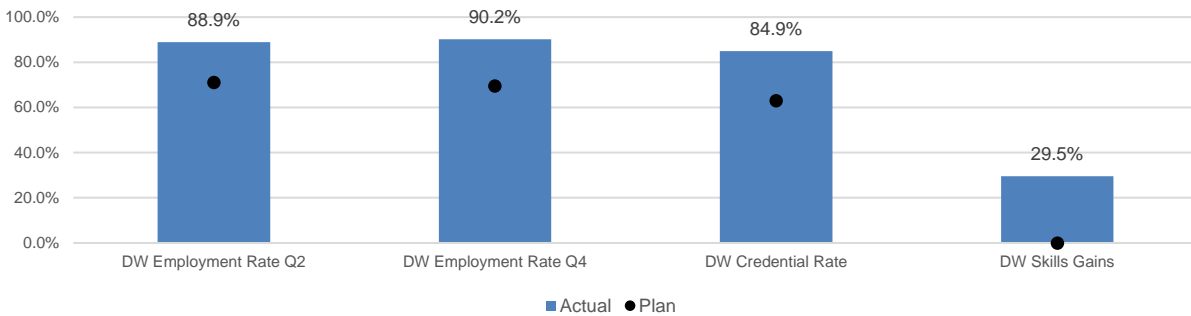
CONTRACTOR	PROGRAM NAME	STATUS	CORRECTIVE ACTION
City of La Habra	Youth (ISY) – North	● ↑	Did not achieve enrollment targets.
OCAPICA	Youth (OSY) – Region 3	● ↑	Did not achieve enrollment targets.
	Youth (OSY) – Region 5	● ↑	Did not achieve enrollment targets.
	Youth (OSY) – Region 6	● ↑	Did not achieve enrollment targets.
			Lowered in-school youth enrollment goals for PY 2018-19. Developing partnership with OC Probation to co-locate staff within the Probation Office.
			Opened location in Westminster mall across from Huntington Beach Adult School (HBAS). Working closely with HBAS to enroll high school dropouts.
			Collaborating with YouthBuild Charter School of California to enroll high school dropouts in their Irvine location.
			Lowered enrollment goals for PY 2018-19. Co-locating with OC Social Services Agency in Laguna Hills to increase enrollments.

OCDB OVERALL WIOA PERFORMANCE MEASURES

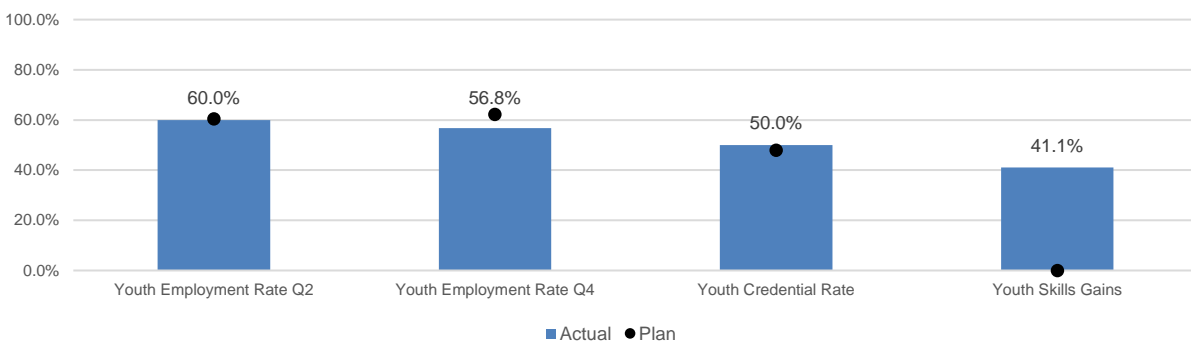
ADULT



DISLOCATED WORKER



YOUTH / YOUNG ADULT








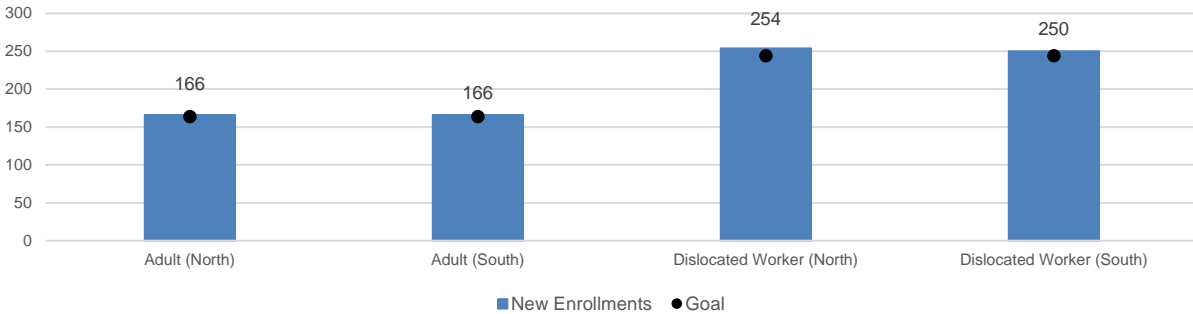
BACKGROUND

The Workforce Innovation and Opportunity Act (WIOA) provides for a workforce system that is accessible to all job seekers, customer centered, and training that is job-driven. The Adult and Dislocated Worker programs provide training and employment services in the Orange County One-Stop Center system, and are required partners. Under WIOA, partner programs and entities that are jointly responsible for workforce and economic development, educational, and other human resource programs, collaborate to create a seamless customer-focused One-Stop Center System that integrates service delivery across all programs to make it easier for workers to access the services they need to obtain skills and employment.

WHO, WHAT, WHERE

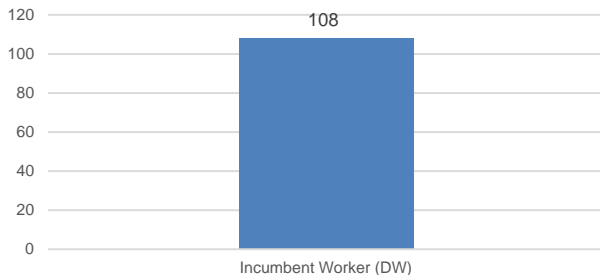
-  **SERVICE PROVIDER(S):** PROPATH, INC.
-  **CONTRACT TERM:** JULY 1, 2017 – JUNE 30, 2018
-  **SERVICE LOCATIONS:** GARDEN GROVE, IRVINE, BUENA PARK, LOS ALAMITOS

PEOPLE WE SERVE

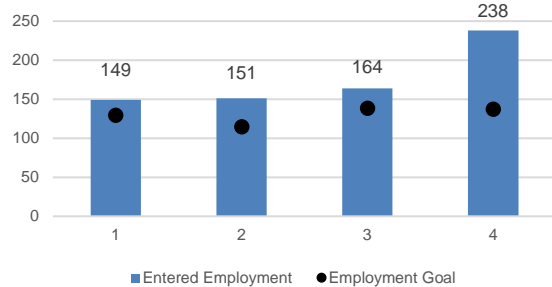


SERVICE RESULTS

 **INCUMBENT WORKERS**



 **ENTERED EMPLOYMENT**



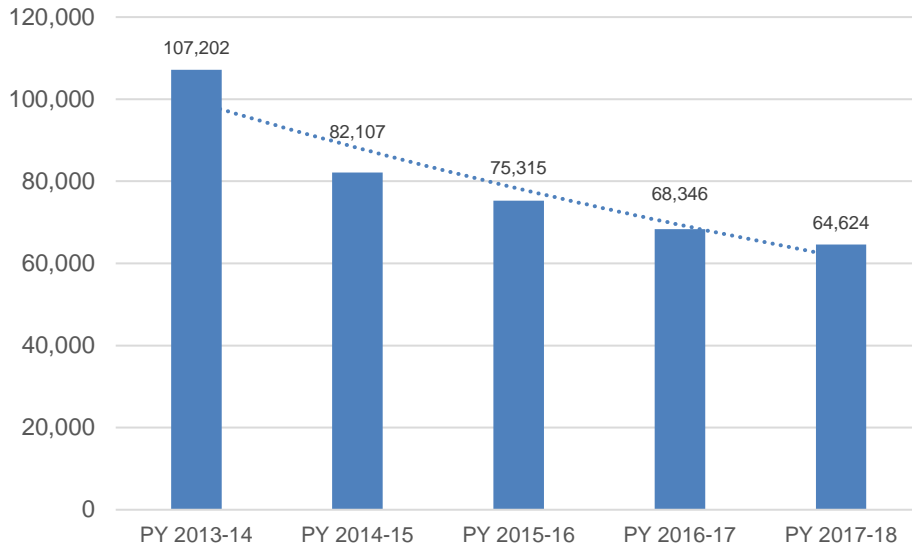


ADULT AND DISLOCATED WORKER PROGRAMS (CONTINUED)

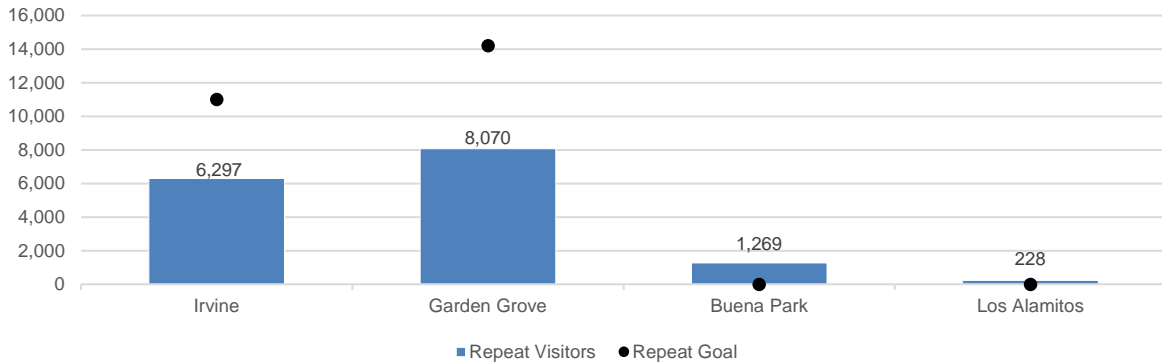
PY 2017-18
4TH QUARTER



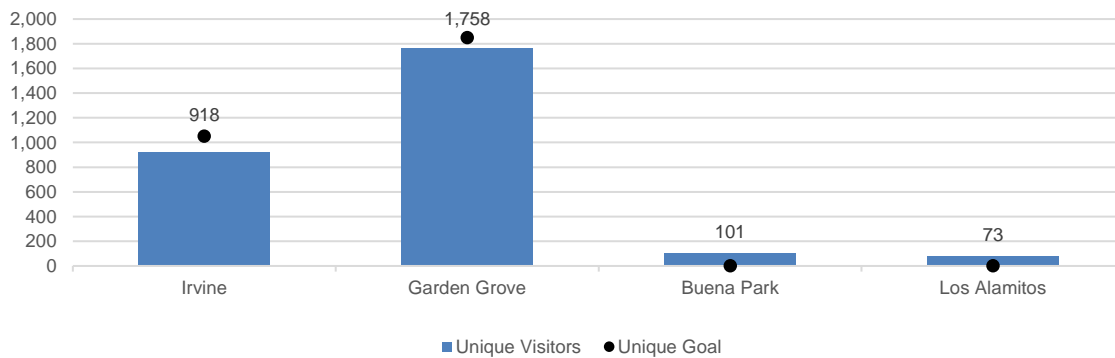
TOTAL VISITORS BY PROGRAM YEAR



TOTAL REPEAT VISITORS BY LOCATION



TOTAL UNIQUE VISITORS BY LOCATION








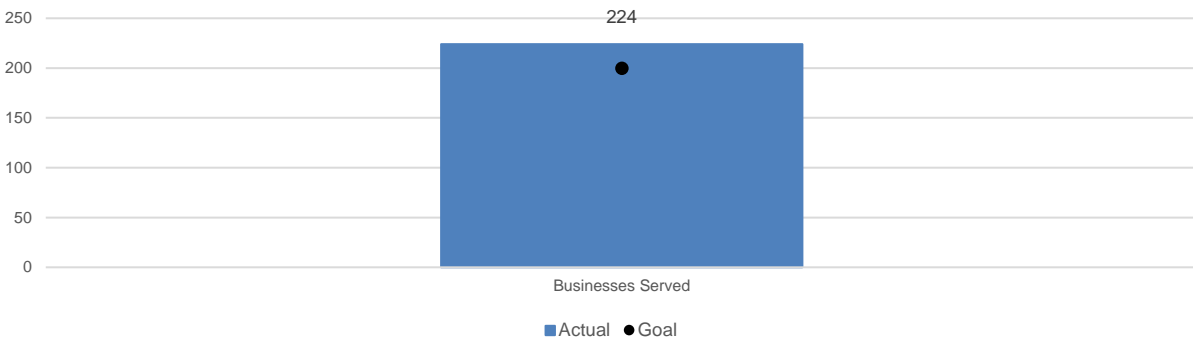
BACKGROUND

The purpose of the Workforce Innovation and Opportunity Act (WIOA) is to align employment, education, and training programs to strengthen the labor market. These programs are designed to meet the needs of employers in relation to their economic needs. It is the responsibility of business service staff to perform ongoing outreach activities such as: conducting on-site meetings with employers or maintaining a presence at job fairs; encouraging employer access to resources provided through grants and tax funding; consulting employers on how to reduce high employee turnover rates; providing information concerning employee training programs as they relate to labor market trends.

WHO, WHAT, WHERE

-  **SERVICE PROVIDER(S):** PROPATH, INC.
-  **CONTRACT TERM:** JULY 1, 2017 – JUNE 30, 2018
-  **SERVICE LOCATIONS:** GARDEN GROVE, IRVINE, BUENA PARK, LOS ALAMITOS

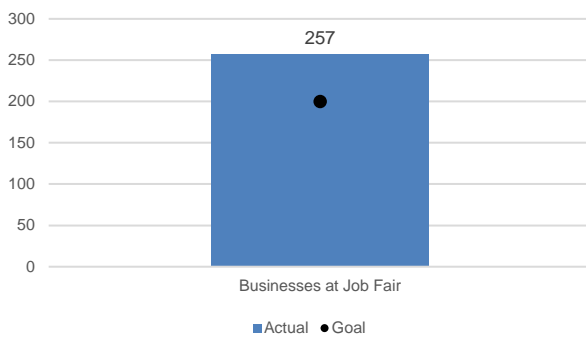
BUSINESS WE SERVE



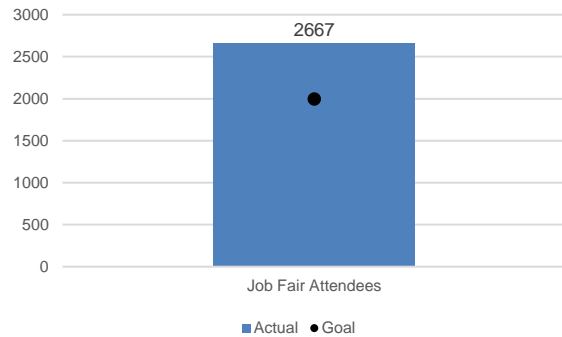
JOB FAIRS



BUSINESSES AT JOB FAIRS



JOB FAIR ATTENDEES





YOUTH / YOUNG ADULT PROGRAM




PY 2017-18

4TH QUARTER

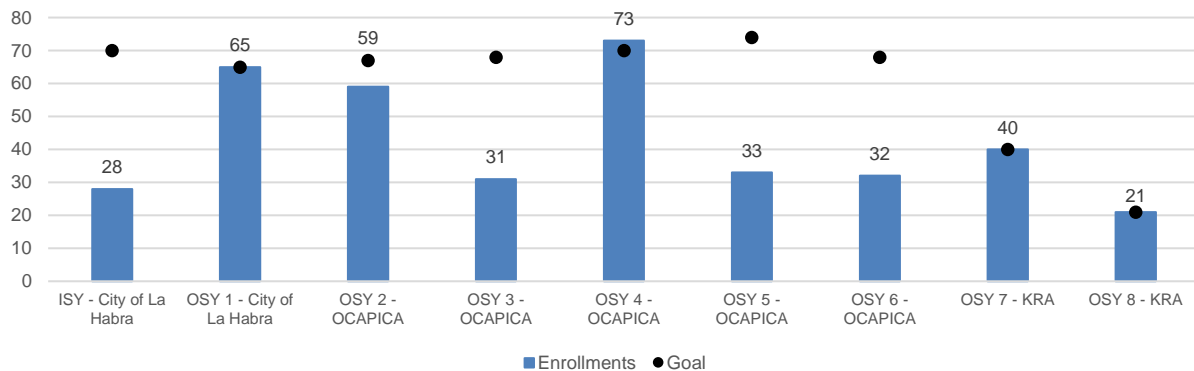
BACKGROUND

The WIOA Youth / Young Adult program is for young people ages 17-24 who are both in and out-of-school, to assist them in their career and educational development. Locally, at least 80% of funds must be used for out-of-school youth. The types of services funded include training and youth development programs for young people who have left school, as well as after-school services and employment supports for young people still in school.

WHO, WHAT, WHERE

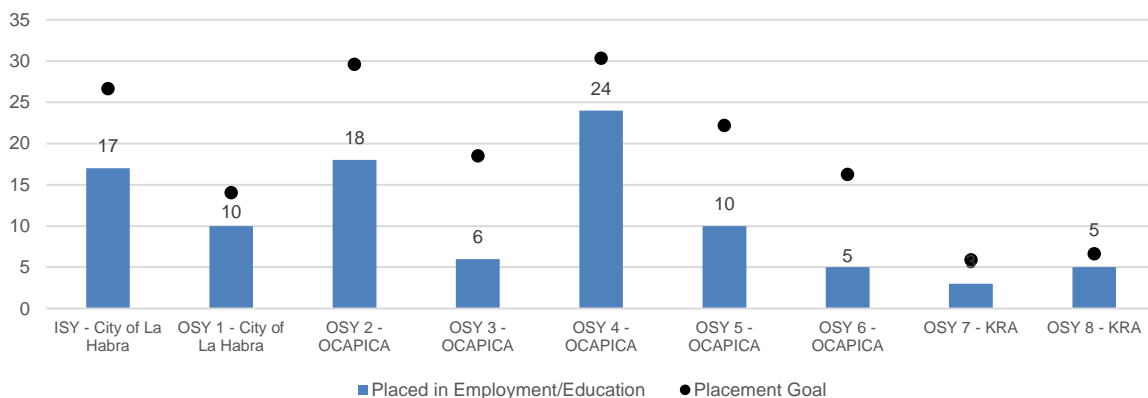
-  **SERVICE PROVIDER(S):** CITY OF LA HABRA, OCAPICA, KRA CORPORATION
-  **CONTRACT TERM:** JULY 1, 2017 – JUNE 30, 2018
-  **SERVICE LOCATIONS:** LA HABRA, BUENA PARK, COSTA MESA, GARDEN GROVE, IRVINE, LAKE FOREST, SAN JUAN CAPISTRANO

PEOPLE WE SERVE



SERVICE RESULTS

PLACED IN EMPLOYMENT OR EDUCATION








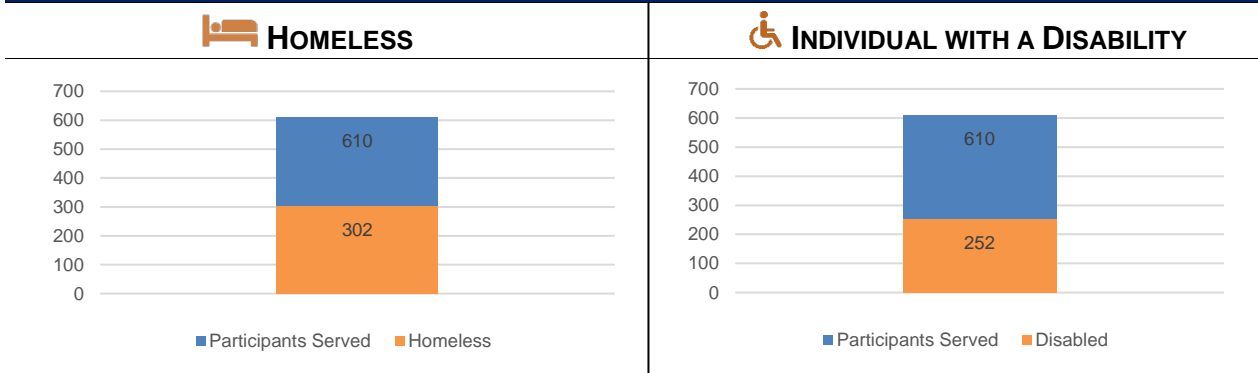
BACKGROUND

The Orange County Health Care Agency (HCA) has been approved for a Mental Health Services Act (MHSA) funded innovation project, OC4VETS. Veterans have been identified as a sub-group that has existing barriers to accessing behavioral health care. This project intends to use multiple strategies to conduct outreach, engage, and ensure veterans' access to needed resources as well as improve collaboration among agencies providing services to veterans. With HCA providing funding for the project, veterans who participate in the program are given job transition and job development support in addition to housing assistance and other supportive services.

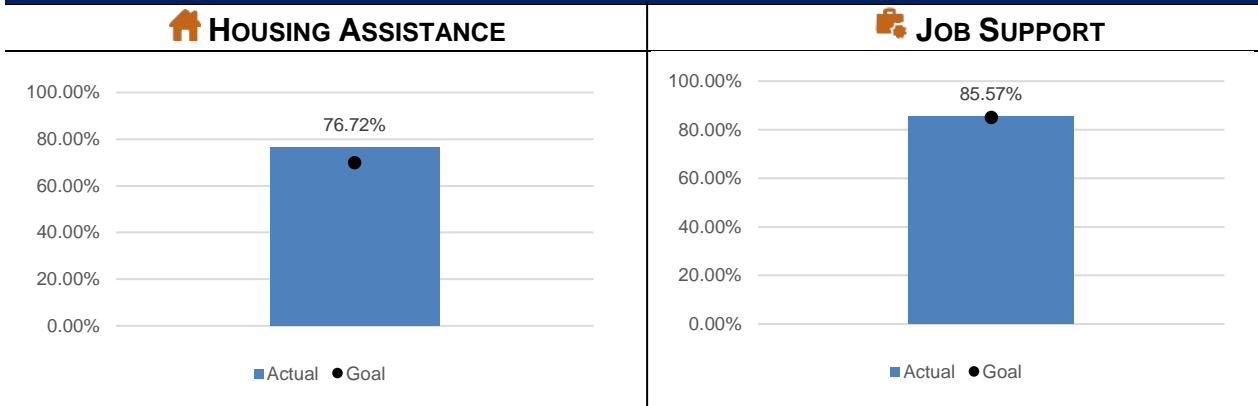
WHO, WHAT, WHERE

-  **SERVICE PROVIDER(S):** PROPATH, INC.
-  **GRANT TERM:** NOVEMBER 1, 2011 – JUNE 30, 2018
-  **SERVICE LOCATIONS:** OC VETERANS SERVICE OFFICE: SANTA ANA

PEOPLE WE SERVE



SERVICE RESULTS





SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP)

PY 2017-18
4TH QUARTER

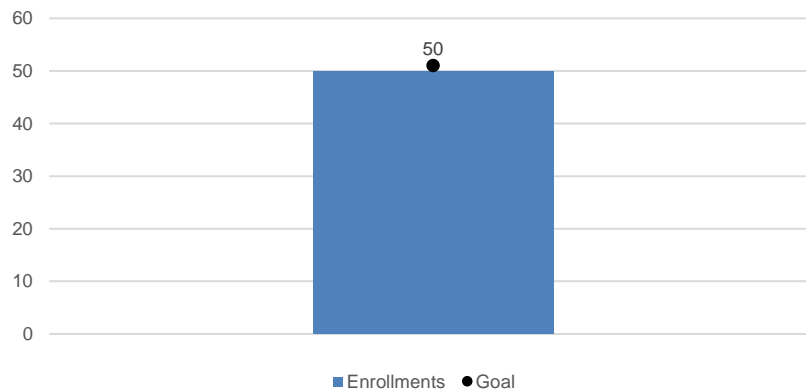
BACKGROUND

The SCSEP offers low income, unemployed seniors paid community service and training opportunities. The goal of the program is to help participants who are at least age 55 and unemployed become employable and obtain unsubsidized employment. SCSEP participants gain work experience in a variety of community service activities at non-profit and public facilities, including schools, hospitals, day-care centers, and senior centers.

WHO, WHAT, WHERE

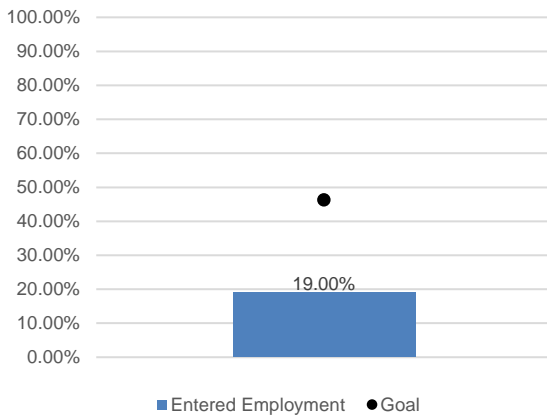
- SERVICE PROVIDER(S):** PROPATH, INC.
- CONTRACT TERM:** JULY 1, 2017 – JUNE 30, 2018
- SERVICE LOCATIONS:** GARDEN GROVE, IRVINE

PEOPLE WE SERVE

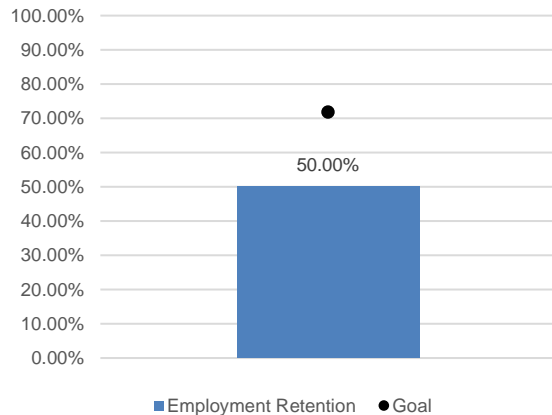


SERVICE RESULTS

ENTERED EMPLOYMENT



EMPLOYMENT RETENTION





SUPERVISED POPULATION PROGRAM

PY 2017-18
4TH QUARTER

BACKGROUND

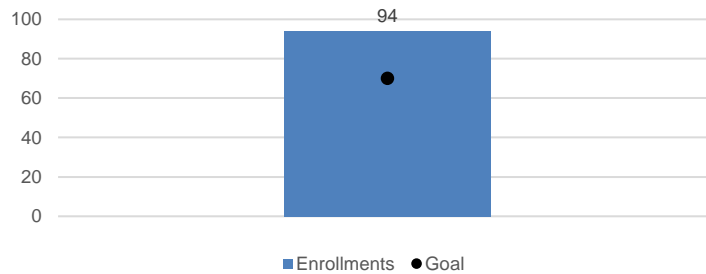
The County of Orange and Orange County Development Board (OCDB) was awarded a \$400,000 grant by the California Workforce Development Board in partnership with the State Employment Development Department under the Supervised Population Workforce Training Grant Program.

The “supervised population” includes all persons who are on probation, mandatory supervision, or post-release community supervision. The program will expand collaborative relationships between the OC Probation Department and Community Corrections Partnerships as well as OCDB in support of innovative strategies that accelerate educational attainment and reemployment for the “supervised population.”

WHO, WHAT, WHERE

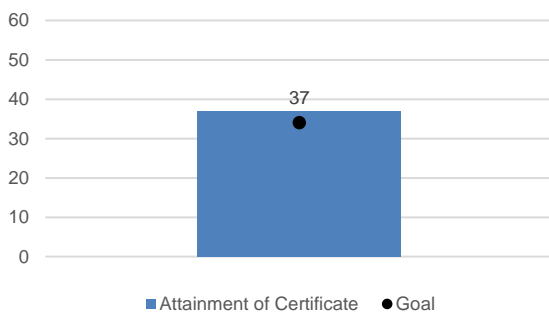
- SERVICE PROVIDER(S):** PROPATH, INC.
- GRANT TERM:** JUNE 30, 2016 – MAY 31, 2018
- SERVICE LOCATIONS:** OC PROBATION OFFICE: SANTA ANA

PEOPLE WE SERVE

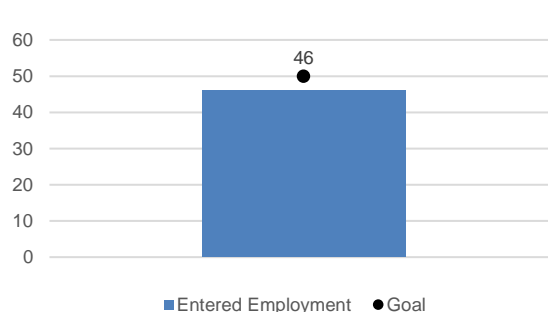


SERVICE RESULTS

ATTAINED CERTIFICATE



ENTERED EMPLOYMENT





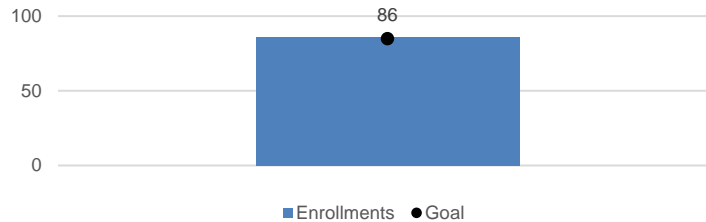
BACKGROUND

The County of Orange/OC Community Services and the OCDB were awarded a \$500,000 grant by the U.S. Department of Labor to implement the Linking to Employment Activities Pre-Release (LEAP) 2 program. The LEAP 2 program aims to establish a Transition Center within the Central Women’s Jail and Intake Release Center and assist female offenders in preparing for work upon release. The project serves AB109 inmates who are 60-90 days away from release. The goal of the project is to improve the employment outcomes for transitioning offenders by leveraging and building upon the effective strategies that currently exist within the jail facilities and in the Orange County One-Stop Center System. This innovative and unique grant proposal was made possible as a result of OCDB’s collaborative relationships with the OC Sheriff’s Department, Probation Department and the OC Health Care Agency.

WHO, WHAT, WHERE

- SERVICE PROVIDER(S):** WORKING WARDROBES
- GRANT TERM:** JULY 1, 2016 – DECEMBER 31, 2018
- SERVICE LOCATIONS:** CENTRAL WOMEN’S JAIL: SANTA ANA

PEOPLE WE SERVE



SERVICE RESULTS

ENROLLMENT IN TRAINING	ENTERED EMPLOYMENT												
<table border="1"> <thead> <tr> <th>Category</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Training</td> <td>21</td> </tr> <tr> <td>Goal</td> <td>32</td> </tr> </tbody> </table>	Category	Value	Training	21	Goal	32	<table border="1"> <thead> <tr> <th>Category</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Entered Employment</td> <td>21</td> </tr> <tr> <td>Goal</td> <td>48</td> </tr> </tbody> </table>	Category	Value	Entered Employment	21	Goal	48
Category	Value												
Training	21												
Goal	32												
Category	Value												
Entered Employment	21												
Goal	48												






BACKGROUND

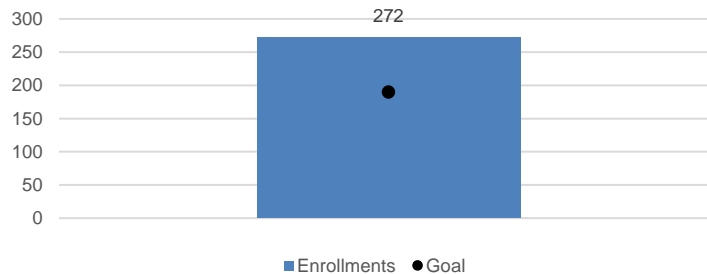
The Orange County Social Services Agency (SSA) administers several different Welfare-to-Work Employment Programs. These Welfare-to-Work Activities mandate that CalWORKs recipients meet established work requirements with an end goal of unsubsidized employment. The clients served in these programs frequently have multiple barriers, which must be addressed if they are to have successful outcomes. The program is referral based.

In the EPP program, the participant gains exposure to the working world and its requirements through a planned, structured learning experience in a public, non-profit or private organization that occurs over a six-month period. During this time, 100% of the wage is paid directly to the participant.

WHO, WHAT, WHERE

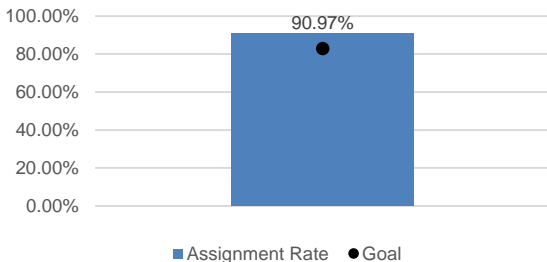
-  **SERVICE PROVIDER(S):** OCAPICA
-  **CONTRACT TERM:** JULY 1, 2017 – JUNE 30, 2018
-  **SERVICE LOCATIONS:** GARDEN GROVE, IRVINE, BUENA PARK

PEOPLE WE SERVE

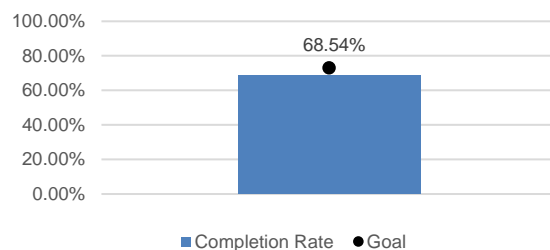


SERVICE RESULTS

ASSIGNMENT TO WORK EXPERIENCE



COMPLETION OF WORK EXPERIENCE








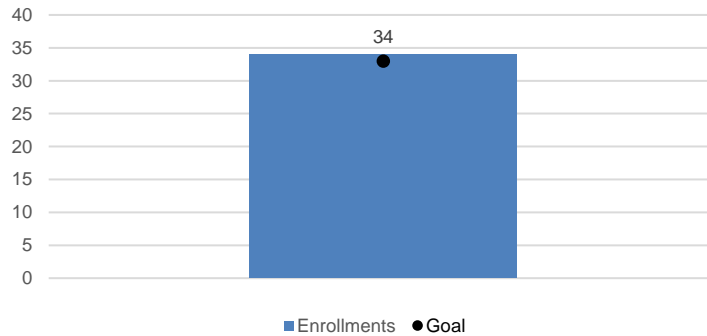
BACKGROUND

The Orange County Social Services Agency (SSA) administers several different Welfare-to-Work Employment Programs. These Welfare-to-Work Activities mandate that CalWORKs recipients meet established work requirements with an end goal of unsubsidized employment. The clients served in these programs frequently have multiple barriers, which must be addressed if they are to have successful outcomes. The program is referral based. VTR is a temporary, transitional, and short-term vocational educational activity, not to exceed twelve (12) months, to prepare participants for unsubsidized employment in a specific trade, occupation, or vocation.

WHO, WHAT, WHERE

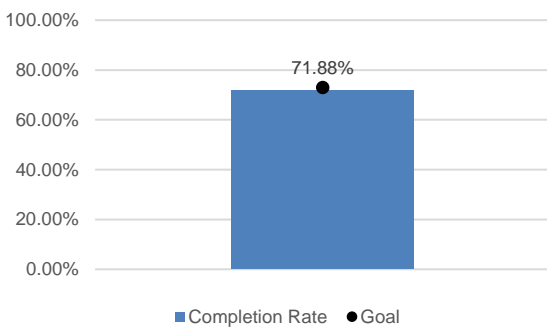
-  **SERVICE PROVIDER(S):** OCAPICA
-  **CONTRACT TERM:** JULY 1, 2017 – JUNE 30, 2018
-  **SERVICE LOCATIONS:** GARDEN GROVE, IRVINE, BUENA PARK

PEOPLE WE SERVE

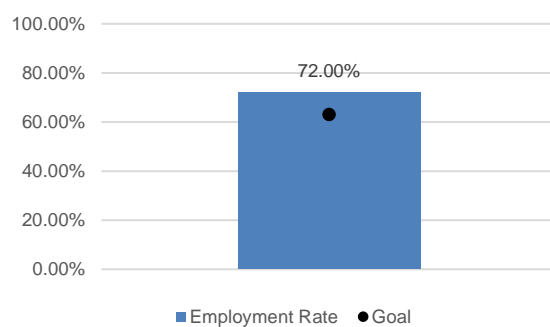


SERVICE RESULTS

 **COMPLETION RATE**



 **ENTERED EMPLOYMENT**








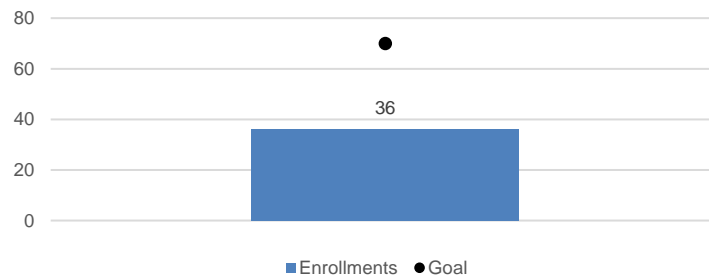
BACKGROUND

The Orange County Social Services Agency (SSA) administers several different Welfare-to-Work Employment Programs. These Welfare-to-Work Activities mandate that CalWORKs recipients meet established work requirements with an end goal of unsubsidized employment. The clients served in these programs frequently have multiple barriers, which must be addressed if they are to have successful outcomes. The program is referral based. In the WEX program, the participant gains exposure to the working world and its requirements through a planned, structured learning experience that occurs over a twelve-week period. During this time, 100% wage reimbursement is provided directly to the participant.

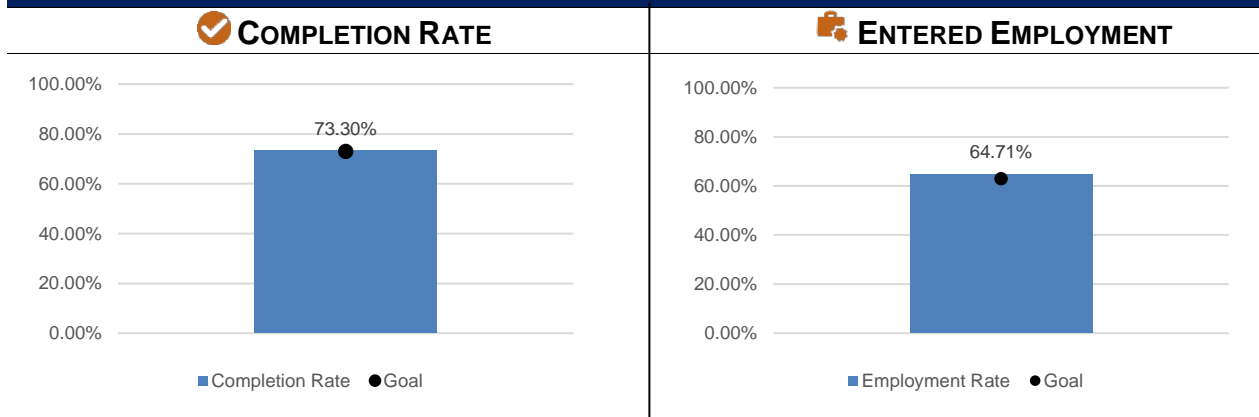
WHO, WHAT, WHERE

-  **SERVICE PROVIDER(S):** OCAPICA
-  **CONTRACT TERM:** JULY 1, 2017 – JUNE 30, 2018
-  **SERVICE LOCATIONS:** GARDEN GROVE, IRVINE, BUENA PARK

PEOPLE WE SERVE



SERVICE RESULTS





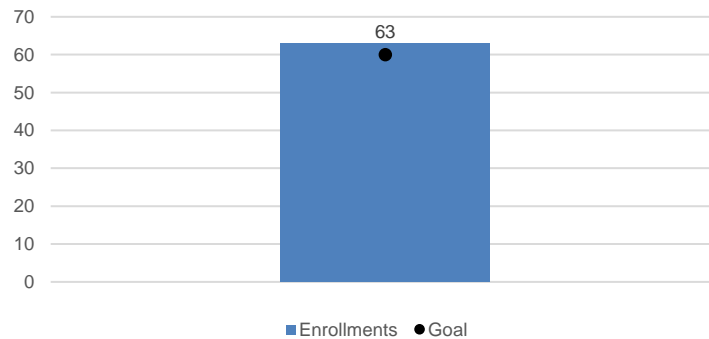
BACKGROUND

The County of Orange and Orange County Development Board (OCDB) was awarded a \$500,000 grant by the California Workforce Development Board in partnership with the State Employment Development Department under the English Language Learner and Immigrant Workforce Grant. The grant will assist in aligning resources available under the Workforce Innovation and Opportunity Act (WIOA) Title I and Title II programs to serve the English Language Learner population. Funding will align WIOA program partner’s efforts to provide increased access to effective employment and training services.

WHO, WHAT, WHERE

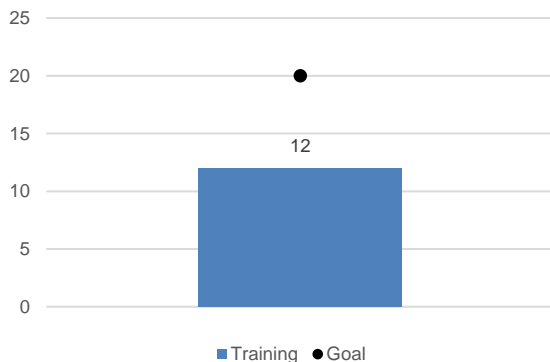
- SERVICE PROVIDER(S):** OCAPICA
- GRANT TERM:** JUNE 30, 2017 – DECEMBER 31, 2018
- SERVICE LOCATIONS:** GARDEN GROVE, BUENA PARK

PEOPLE WE SERVE

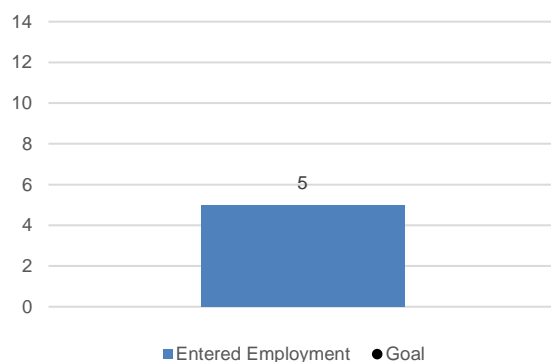


SERVICE RESULTS

ENROLLMENT IN TRAINING



ENTERED EMPLOYMENT








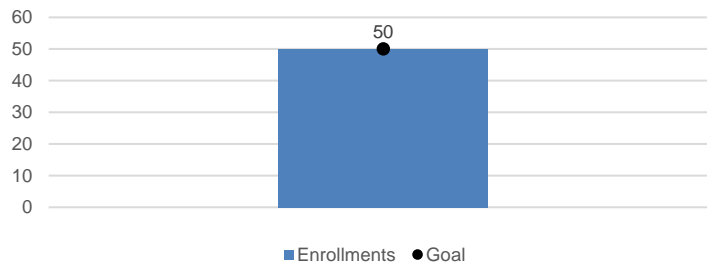
BACKGROUND

The Orange County Development Board (OCDB), in coordination with OC Parks, was awarded \$1,000,000 in emergency funding from the State Employment Development Department for the 2017 California Wildfires. On October 9, 2017, the Canyon Fire 2 started near the intersection of the 91 and 241 freeways in Orange County. Of the more than 9,000 acres estimated damaged in the Canyon Fire 2, 7,060 acres are within four County park properties managed by OC Community Resources/OC Parks. Through this funding, OC Parks will clean-up and repair damaged and/or burned areas affected by the Canyon Fire 2.

WHO, WHAT, WHERE

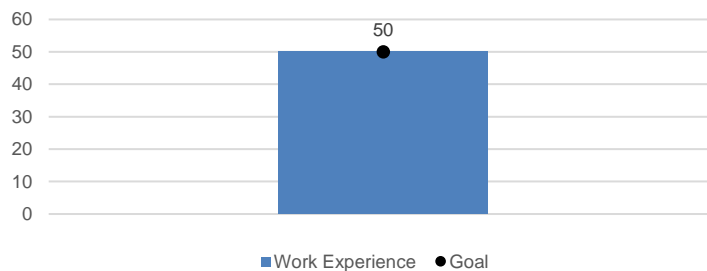
-  **SERVICE PROVIDER(S):** ORANGE COUNTY CONSERVATION CORPS
-  **GRANT TERM:** OCTOBER 18, 2017 – DECEMBER 31, 2018
-  **SERVICE LOCATIONS:** IRVINE REGIONAL PARK, SANTIAGO OAKS REGIONAL PARK
PETERS CANYON REGIONAL PARK, IRVINE RANCH OPEN SPACE

PEOPLE WE SERVE



SERVICE RESULTS

ENROLLMENT IN WORK EXPERIENCE



Item #7 – INFORMATION

**Grants Update
Recommendation Summary
July 19, 2018**

BACKGROUND:

Staff will provide information on active grants and grants under consideration.

RECOMMENDATIONS:

Receive and File

ATTACHMENT(S):

Grants Report

Current and Recently Completed Grants

Grant Name	Funder	Fiscal Agent	Description	OCDB Role	Targeted Customer(s)	Total Grant	Begin Date	End Date	Current Status	Match	Subrecipient(s)
Supervised Population Workforce Training	CA Workforce Development Board/EDD	OCDB	Workforce training for individuals on probation/mandatory supervision	Administrator / One-Stop Center System	Individuals on probation/mandatory supervision	\$ 400,000	06/30/16	5/31/2018	Completed	50%	ProPath, Inc.
Career Pathways	OC Superintendent of Schools	OCDB	Build partnerships between schools, businesses and community colleges	Administrator	One-Stop Center System and Businesses	\$ 200,000	07/14/14	6/30/2018	Completed	0%	OCDB
Second Chance Grants - LEAP 2	Department of Labor	OCDB	Job Centers inside correctional facilities serving prisoners	Administrator / One-Stop Center System	Incarcerated Individuals Preparing for Release	\$ 500,000	07/01/16	12/31/2018	In Progress	0%	Working Wardrobes
English Language Learner Navigator Pilot	CA Workforce Development Board/EDD	OCDB	Placing English Language Learner Navigators within the OC One-Stop Centers	One-Stop Center System	English Language Learners and Immigrants	\$ 500,000	06/01/17	12/31/2018	In Progress	0%	OCAPICA
National Dislocated Worker Grant - 2017 Wildfires	Employment Development Department	OCDB	Clean-up and recovery of areas affected by 2017 Wildfires	Administrator / One-Stop Center System	Long-term unemployed young adults	\$ 1,000,000	10/01/17	12/31/2018	In Progress	0%	Orange County Conservation Corps
Regional Training Coordinator-2 (RTC 2)	CA Workforce Development Board/EDD	OCDB	Deepen the regional coalition and workforce development partnership building	Administrator / Regional Planning Lead / One-Stop Center System	Orange County Regional Planning Unit – Regional Workforce System	\$ 200,000	06/30/17	3/31/2019	In Progress	0%	Santa Ana
Regional Organizers	CA Workforce Development Board/EDD	OCDB	Industry engagement, system alignment and collaboration across the workforce development system.	Administrator / Regional Planning Lead / One-Stop Center System	Orange County Regional Planning Unit – Regional Workforce System	\$ 85,714	03/01/17	3/31/2019	In Progress	0%	Regional Organizer
Regional Capacity Building RII-2	CA Workforce Development Board/EDD	OCDB	Incentivize regional capacity building and infrastructure development in support of WIOA	Administrator / Regional Planning Lead / One-Stop Center System	Orange County Regional Planning Unit – Regional Workforce System	\$ 350,000	06/30/17	3/31/2019	In Progress	0%	Santa Ana/ Anaheim
Regional Plan Implementation Grant	CA Workforce Development Board/EDD	OCDB	Funding to support regional plan implementation priority goals and sector focused work	Administrator / Regional Planning Lead / One-Stop Center System	Orange County Regional Planning Unit – Regional Workforce System	\$ 400,000	01/01/18	6/30/2019	In Progress	0%	Anaheim WDB, Santa WDB, Regional Organizer
VEAP 17-18	CA Workforce Development Board/EDD	OCDB	Coordinated Veterans Services Delivery in OC	Administrator / One-Stop Center System	One-Stop Center Customers/Veterans	\$ 500,000	04/01/18	3/31/2020	In Progress	100%	TBD
TOTAL						\$ 4,135,714					

Grants Under Consideration / Applications in Progress or Submitted

Grant Name	Funder	Fiscal Agent	Description	OCDB Role	Targeted Customer(s)	Total Grant	Begin Date	End Date	Current Status	Match	Subrecipient(s)
Supervised Population Workforce Training 3.0	CA Workforce Development Board/EDD	OCDB	Workforce training for individuals on probation/mandatory supervision	Administrator / One-Stop Center System	Individuals on probation/mandatory supervision	\$ 400,000	05/01/18	4/30/2020	Not awarded	50%	TBD
Reentry Projects	Department of Labor	OCDB	Job Centers inside correctional facilities serving prisoners	Administrator / One-Stop Center System	Incarcerated Individuals Preparing for Release	\$ 1,500,000	07/01/18	10/1/2021	Not awarded	0%	TBD
Homeless Veterans Reintegration Program	Department of Labor	OCDB	Coordinated Homeless Veterans Services Delivery in OC	Administrator / One-Stop Center System	Homeless Veterans	\$ 500,000	07/01/18	6/30/2019	Not awarded	0%	TBD
YouthBuild	Department of Labor	OCDB	Construction training for at-risk youth	Administrator / Youth System	At-risk Youth Ages 16-24	\$ 1,100,000	01/01/19	5/1/2022	Application due September 18, 2018	25%	TBD